



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Tipo de Gasto y Fuente de Financiamiento
 Informe Acumulado al 31 de Diciembre del 2023

Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	2,779,350,097.67	447,510,984.95	3,226,861,082.62	3,152,162,349.76	2,992,417,507.70	74,698,732.86
12. Financiamientos Internos	165,000,000.00	-64,999,657.05	100,000,342.95	100,000,342.95	100,000,342.95	0.00
2. Gasto de Capital	165,000,000.00	-64,999,657.05	100,000,342.95	100,000,342.95	100,000,342.95	0.00
14. Ingresos Propios	1,046,894,029.93	93,137,754.96	1,140,031,784.89	1,139,997,842.22	1,084,640,671.50	33,942.67
1. Gasto Corriente	886,491,530.00	58,280,663.49	944,772,193.49	944,738,250.82	894,680,525.39	33,942.67
2. Gasto de Capital	124,753,797.93	37,195,551.46	161,949,349.39	161,949,349.39	159,170,422.85	0.00
4. Pensiones y Jubilaciones	35,648,702.00	-2,338,459.99	33,310,242.01	33,310,242.01	30,789,723.26	0.00
15. Recursos Federales	734,516,969.00	182,269,074.07	916,786,043.07	842,121,252.88	774,027,330.90	74,664,790.19
1. Gasto Corriente	646,546,124.00	114,584,349.20	761,130,473.20	751,465,683.01	684,775,314.73	9,664,790.19
2. Gasto de Capital	0.00	65,000,000.00	65,000,000.00	0.00	0.00	65,000,000.00
4. Pensiones y Jubilaciones	87,970,845.00	2,684,724.87	90,655,569.87	90,655,569.87	89,252,016.17	0.00
16. Recursos Estatales	267,617,352.74	149,914,616.35	417,531,969.09	417,531,969.09	401,879,201.96	0.00
1. Gasto Corriente	155,939,889.00	54,748,540.27	210,688,429.27	210,688,429.27	197,703,577.70	0.00
2. Gasto de Capital	111,677,463.74	95,166,076.08	206,843,539.82	206,843,539.82	204,175,624.26	0.00
25. Recursos Federales	565,321,746.00	87,189,196.62	652,510,942.62	652,510,942.62	631,869,960.39	0.00
1. Gasto Corriente	445,718,471.00	72,430,215.13	518,148,686.13	518,148,686.13	513,197,369.41	0.00
2. Gasto de Capital	46,260,290.00	20,043,037.21	66,303,327.21	66,303,327.21	50,613,661.70	0.00
3. Amortización de la deuda y disminución de pasivos	73,342,985.00	-5,284,055.72	68,058,929.28	68,058,929.28	68,058,929.28	0.00